

**FY 2009 - FY 2013
Optometric Services
Cost and Utilization**

	Payments¹	Recipients²	Cost Per Recipient
FY 2009	\$12,230,518	137,363	\$89
FY 2010	\$13,413,138	148,326	\$90
FY 2011	\$13,660,579	153,130	\$89
FY 2012	\$13,686,938	158,429	\$86
FY 2013	\$13,772,693	153,098	\$90

**FY 2009 - FY 2013
Eyeglasses Only
Cost and Utilization**

	Payments¹	Recipients²	Cost per Recipient
FY 2009	\$4,210,554	103,690	\$41
FY 2010	\$4,751,566	113,301	\$42
FY 2011	\$4,641,623	116,310	\$40
FY 2012	\$3,338,044	114,565	\$29
FY 2013	\$3,093,988	106,531	\$29

¹. Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients.

². Recipient count is an unduplicated count of individuals who received at least one eyeglass or optometric program service.